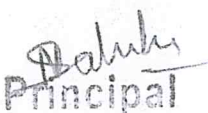




FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

1	Name of the College/Institute: Shri Vile Parle Kelavani Mandal Institute Of Technology, Dhule Code: EN5449 Stream: ENGG Year: 2023-24 Location: Survey No. 499, Plot No 02, Behind Gurudwara, Mumbai Agra National Highway, Dhule, Maharashtra, Indi, Dhule, Dhule			
2	Information related to Fee For AY 2022-23	Approved	99000	
	Information related to Fee For AY 2021-22	Approved	92000	
2	Information related to Fee For AY 2020-21	Approved	92000	
	Information related to Fee For AY 2019-20	Approved	80000	
2	Information related to Fee For AY 2018-19	Approved	70000	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 117351 Rs.		
	C) Year of recognition by respective council/Government :		2017	
2.1	Streams combined Yes / No		No	
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		
		Total	Per Student (divided by 4.8)	
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	62172783	51811	
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	3500	3	
4.1.3	Stipend paid to the students	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	62176283	51814	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	35622580	29685	
4.2.1	a) Less income	0		
	b) Hostel expenses,			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	97798863	81499	
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1955977) whichever is lower	0		
4.2.2.2	Total 4.2.2 + 4.2.2.1	97798863	81499	
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	9779886	8150	
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	6600000	5500	
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0		
4.4	Depreciation on other assets at approved rates -	8142655	6786	
4.5	Total of (4.2.2.2 to 4.4)	122321404	101935	
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1200		
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0		
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	1163		
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1200		
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0		
4.9	Per Student Fee (4.5/4.8)	101935		
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3313		
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	105248		
4.10	Development fee (10% of 4.9.1)	10525		
4.10.1	Total fee (4.9.1 + 4.10)	115773		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 21% - Add = 526 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 526 Placement of students - 82% - Add = 526	1578		
	4.10.3	Total Development Fee (4.10 + 4.10.2-(12103)) or Limited 15% of Tuition Fee(4.9.1- (15787)) whichever is less.	12103	

4.10.4	Total Fee (4.9.1 + 4.10.3)		117351
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date	13/11/2022		
Place	Dhule		
	<p style="text-align: center;">  Principal SVKM's Institute of Technology, Dhule </p>		
			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
			
Checked by (Chartered Accountant)			